

I-1. Each Elementary School - Total School Spending

NORTHERN EL. #215

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,978	Amount	% To Total School	Per Pupil			
School Enrollment:	420						
Total		\$ 2,634,607	100.0%	\$ 6,273	\$ 6,558	-4.3%	89.9%
Instruction		\$ 1,849,364	70.2%	\$ 4,403	\$ 4,579	-3.8%	63.1%
Face-to-Face Teaching		\$ 1,757,054	66.7%	\$ 4,183	\$ 4,365	-4.1%	59.9%
Instructional Teachers		1,715,757	65.1%	4,085	4,228	-3.4%	58.5%
Substitutes		41,297	1.6%	98	137	-28.0%	1.4%
Instructional Paraprofessionals		0	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 92,310	3.5%	\$ 220	\$ 214	2.6%	3.1%
Pupil-Use Technology & Software		15,997	0.6%	38	44	-12.8%	0.5%
Instructional Materials, Trips & Supplies		76,312	2.9%	182	171	6.5%	2.6%
Instructional Support		\$ 142,059	5.4%	\$ 338	\$ 447	-24.3%	4.8%
Pupil Support		\$ 81,812	3.1%	\$ 195	\$ 205	-5.1%	2.8%
Guidance & Counseling		11,836	0.4%	28	31	-7.9%	0.4%
Library & Media		67,886	2.6%	162	142	14.2%	2.3%
Extracurricular		415	0.0%	1	1	-23.9%	0.0%
Student Health & Services		1,675	0.1%	4	32	-87.4%	0.1%
Teacher Support		\$ 19,865	0.8%	\$ 47	\$ 56	-15.4%	0.7%
Curriculum Development		12,903	0.5%	31	31	-0.1%	0.4%
In-Service, Staff Development & Support		6,963	0.3%	17	25	-34.1%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 40,382	1.5%	\$ 96	\$ 186	-48.2%	1.4%
Program Management		233	0.0%	1	1	-56.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,149	1.5%	96	184	-48.1%	1.4%
Operations		\$ 569,426	21.6%	\$ 1,356	\$ 1,240	9.3%	19.4%
Non-Instructional Pupil Services		\$ 299,344	11.4%	\$ 713	\$ 689	3.5%	10.2%
Transportation		196,971	7.5%	469	512	-8.4%	6.7%
Food Service		101,604	3.9%	242	175	38.4%	3.5%
Safety		769	0.0%	2	2	0.0%	0.0%
Facilities		\$ 270,082	10.3%	\$ 643	\$ 552	16.6%	9.2%
Building Upkeep, Utilities & Maintenance		270,082	10.3%	643	552	16.6%	9.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 73,758	2.8%	\$ 176	\$ 292	-39.9%	2.5%
School Management		\$ 73,758	2.8%	\$ 176	\$ 292	-39.9%	2.5%
Principals & Assistant Principals		65,535	2.5%	156	271	-42.4%	2.2%
School Office		8,223	0.3%	20	21	-7.8%	0.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%